

**THE FAMILY FRIENDLY CHURCHES TRUST**

**Annual Report and Accounts**

**Year ended 30 SEPTEMBER 2009**

**The Family Friendly Churches Trust  
Annual Report and Accounts  
Year ended 30 September 2009**

**Legal and Administrative information**

<b>Trustees</b>	Gillian Allen Irene Sayer Rev'd Peter James Pillinger Rt Rev'd David Douglas James Rossdale Timothy Luke Mallett Rev'd David Perry
<b>Registered Charity No.</b>	1106193
<b>Principal address</b>	42 Wade Park Avenue Market Deeping Peterborough PE6 8JL
<b>Governing Document</b>	Memorandum and Articles of Association dated 3 September 2004.
<b>Independent Examiner</b>	David J Bossingham CTA 43 West End Rise Horsforth Leeds LS18 5JL
<b>Bankers</b>	Nat West Bank 4 Tuesday Market Place King's Lynn Norfolk PE30 1YY

**The Family Friendly Churches Trust**  
**Annual Report and Accounts**  
**Year ended 30 September 2009**

The Trustees of The Family Friendly Churches Trust have pleasure in presenting their Annual Report for the year ended 30 September 2009.

**Trustees**

The Trustees named on page 1 have served throughout the year. Appointment of Trustees is governed by the Trust Deed. Existing Trustees are authorised to appoint new Trustees to fill vacancies arising through resignation or death of one of their number.

**Investment Powers**

The Trust Deed authorises the Trustees to make and hold investments using the general funds of the charity. No such investments are presently held.

**Aims and organisation**

The Trust is established to advance the Christian faith in accordance with the Statement of Beliefs. The Trust operates nationally and has employed one full time employee since September 2006.

**Review of activities and achievements**

Financially, it has been a successful year once more and the Trust has managed to finish the year with a surplus. God has been very good to us.

Income from sales and courses have fallen slightly, but this is compensated by the fact we are selling much more of our own resources which are produced in house. "All Included" sold well through the year and continues to do so and our worship leaders' course, "Leading Contemporary Worship" is also doing very well.

Bookings were strong in the Autumn of 2009, but are currently looking weaker for the Summer and Autumn of 2010.

Although the surplus is satisfying, of more importance is the difference we are making to churches with our courses and resources.

**Payments to or on behalf of Trustees**

During the year, none of the Trustees were reimbursed expenses incurred on behalf of the Trust.

**Approval**

This report was approved by the Trustees on 28<sup>th</sup> April, 2010 and signed on their behalf.

GILLIAN ALLEN  
Trustee

**The Family Friendly Churches Trust  
Income and Expenditure Account  
Year ended 30 September 2009**

30.9.2008

**Income**

Sales and donations	20,273	20,589
Courses	16,892	17,274
Membership fees	2,075	1,810
Royalties	139	218
Income tax reclaimable	140	190
Bank interest	55	345
Inland Revenue filing incentive	75	100
	39,649	40,526

**Expenditure**

Salary and national insurance	14,421	14,021		
Goods for resale and costs of courses	8,271	12,565		
Office expenses	1,977	1,600		
Travel	4,145	4,680		
Telephone and internet costs	527	483		
Accountancy	300	280		
Insurance	516	506		
Bank charges	240	--		
Paypal costs	512	449		
Sundries	221	288		
Depreciation	1,253	32,383	1,285	36,157
	7,266	4,369		
Surplus of Income over Expenditure			7,266	4,369
Surplus brought forward			22,907	18,538
Surplus carried forward			£ 30,173	£ 22,907

**The Family Friendly Churches Trust  
Balance Sheet  
as at 30 September 2009**

30.9.2008

Fixed Assets

Equipment at cost	10,400	9,243
Depreciation to date	6,641	5,388
	3,759	3,855

Current Assets

Bank - Current	10,843	4,406
Bank – Reserve	16,671	16,616
Debtors	530	390
	28,044	21,412

Current Liabilities

Creditors and accruals	1,630	2,360

Net current assets

	26,414	19,052
	£ 30,173	£ 22,907

Trustees Funds

General Fund	£ 30,173	£ 22,907

**Report of the Independent Examiner**

I have prepared, without carrying out an audit, the attached accounts from the accounting records of the Trust and from information and explanations supplied to me.

David J Bossingham CTA  
43 West End Rise  
Horsforth  
Leeds  
LS18 5JL

April 28<sup>th</sup>, 2010